

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	91.00 %	92.37 %	55	92.63 %	32	33	
% of Funds Disbursed	88.03 %	86.15 %	30	86.67 %	54	54	
Leveraging Ratio for Rental Activities	4.68	5.74	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	50.46 %	86.19 %	83	88.14 %	5	3	
% of Completed CHDO Disbursements to All CHDO Reservations***	21.03 %	74.83 %	87	76.19 %	3	2	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.01 %	1	81.48 %	100	100	
% of 0-30% AMI Renters to All Renters***	75.76 %	41.14 %	10	45.62 %	87	92	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.55 %	1	96.17 %	100	100	
Overall Ranking:			In State:	60 / 93	Nationally:	30 24	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,946	\$38,718		\$28,750	33 Units	4.20 %	
Homebuyer Unit	\$37,750	\$22,136		\$15,714	32 Units	4.10 %	
Homeowner-Rehab Unit	\$28,230	\$27,679		\$21,140	136 Units	17.50 %	
TBRA Unit	\$3,993	\$2,683		\$3,230	578 Units	74.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hawthorne CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$55,792	\$157,791	\$29,870
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	15.2	16.7	24.3	21.7	Single/Non-Elderly:	57.6	13.3	8.8	21.7
Black/African American:	66.7	23.3	29.4	66.7	Elderly:	0.0	0.0	33.1	5.0
Asian:	0.0	3.3	0.7	0.0	Related/Single Parent:	21.2	26.7	22.8	63.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	15.2	46.7	31.6	10.0
Native Hawaiian/Pacific Islander:	0.0	0.0	2.9	0.0	Other:	6.1	10.0	3.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.3	0.0	0.0					
Asian/Pacific Islander:	0.0	13.3	0.7	0.0					
ETHNICITY:									
Hispanic	18.2	36.7	41.9	11.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	60.6	13.3	29.4	21.7	Section 8:	0.0	0.0 #		
2 Persons:	6.1	3.3	17.6	30.0	HOME TBRA:	0.0			
3 Persons:	12.1	23.3	16.9	33.3	Other:	0.0			
4 Persons:	15.2	20.0	16.2	11.7	No Assistance:	100.0			
5 Persons:	6.1	26.7	11.0	3.3					
6 Persons:	0.0	3.3	5.1	0.0					
7 Persons:	0.0	3.3	1.5	0.0					
8 or more Persons:	0.0	3.3	2.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				6

* The State average includes all local and the State PJs within that state

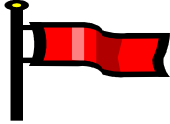
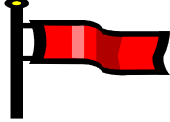
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawthorne State: CA Group Rank: 30
 (Percentile)
 State Rank: 60 / 93 PJs Overall Rank: 24
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	50.46	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	21.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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